RESOLUTION INCREASING APPROPRIATIONS FOR JAIL 2016 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2012), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2012), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Jail 2016 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

<table>
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<tr>
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<th>Transfer from:</th>
<th>Amount</th>
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<td>Jail (01067107 570210)</td>
<td>LB-605 (01067187 570210)</td>
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<td></td>
<td>Juvenile Justice Center (01066907 570210)</td>
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The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 28th day of June, 2016.

Sarpy County Board Chairman

Attest:

County Clerk
### SARPY COUNTY

**YTD BUDGET REPORT**

**FOR 2016**

**ACCOUNTS FOR:**
- COUNTY GENERAL

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User: debp
Program ID: glytdbud
### SARPY COUNTY

#### YTD BUDGET REPORT

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<th>ORIGINAL</th>
<th>TRANSP/</th>
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**TOTAL JAIL SH OPER EXPENSE** 723,336 | .00 | 723,336.00 | 1,435,316.33 | .00 | -711,980.33 | 198.4% |

### 01067103 JAIL SH SUPPLY EXPENSE

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<th>YTD EXPENDED</th>
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**TOTAL JAIL SH SUPPLY EXPENSE** 326,700 | .00 | 326,700.00 | 390,276.92 | .00 | -63,576.92 | 119.5% |

### 01067104 JAIL SH RENTAL EXPENSE

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**TOTAL JAIL SH RENTAL EXPENSE** 0 | .00 | .00 | .00 | .00 | .0% |

### 01067105 JAIL SH CAP OUTLAY EXPENSE

<table>
<thead>
<tr>
<th>ACCOUNTS FOR:</th>
<th>COUNTY GENERAL</th>
<th>ORIGINAL</th>
<th>ORIGINAL</th>
<th>TRANSP/</th>
<th>REVISED</th>
<th>REVISED</th>
<th>YTD EXPENDED</th>
<th>ENCUMBRANCES</th>
<th>AVAILABLE</th>
<th>PCT USED</th>
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<tbody>
<tr>
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<td>01067105</td>
<td>S55250</td>
<td>BUILDING REMODEL</td>
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<td>TRANSFS/ ADJSTMTS</td>
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<td>YTD EXPENDED</td>
<td>ENCUMBERANCES</td>
<td>AVAILABLE BUDGET</td>
<td>PCT USED</td>
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<td>01067105 550300 MACHINERY EQUIPMENT</td>
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<td>545.00</td>
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<table>
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<tr>
<th>ACCOUNTS FOR:</th>
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